

**CORPORATE PLAN: YEAR-END PERFORMANCE REPORT 2016 TO 2017 AND PROVISIONAL TARGETS FOR 2017 TO 2018**

<u>Report of the:</u>	Head of Corporate Governance
<u>Contact:</u>	Adama Roberts
<u>Urgent Decision?(yes/no)</u>	No
<u>If yes, reason urgent decision required:</u>	N/A
<u>Annexes/Appendices (attached):</u>	<u>Annexe 1</u> – Year-end Performance Report 2016 to 2017 <u>Annexe 2</u> – Provisional Targets for 2017 to 2018
<u>Other available papers (not attached):</u>	Corporate Plan 2016 to 2020

**REPORT SUMMARY**

**This report provides a year-end update against our Key Priority Performance Targets for 2016 to 2017, under our new Corporate Plan and provisional targets for 2017 to 2018.**

**RECOMMENDATION (S)**

- (1) That the Committee considers the performance reported in Annexe 1 and identifies any areas of concern.**
- (2) Reviews and agrees targets for 2017 to 2018 as detailed in Annexe 2 of this report and outlined in paragraph 4.1.**

**1 Background**

- 1.1 The Council has a four-year Corporate Plan for the period 2016 to 2020.
- 1.2 The Corporate Plan sets out the Council's vision together with its four Key Priorities. The four Key Priorities are underpinned by 19 Key Priority Objectives and measured against 57 Key Priority Performance Targets.
- 1.3 The delivery of the Corporate Plan will be captured in the performance reports, which are based around Committee cycles and detail what will be done, what the Key Priority Performance Targets are and how these will be measured. The desired key outcomes have also been outlined in the Corporate Plan. An annual year-end report will be produced to highlight delivery against the Corporate Plan.

## 2 Corporate Plan: Delivery against Key Priority Performance Targets set

2.1 This report tracks the progress against the Key Priority Performance Targets previously agreed by the Committee. Consideration should be given to the Key Priority Performance Target that have not been achieved for 2016/17 as shown in 3.1.

<b>Performance status</b>	
<b>Key to reporting status</b>	<b>Number</b>
Achieved	7
Not achieved	2
Information Indicators (for information purposes only)	3
<b>Total</b>	<b>12</b>

## 3 Actions identified for the Key Priority Performance Target that have not been achieved for 2016 to 2017

3.1 Key Priority Performance Targets that have not been achieved and remedial actions identified were applicable

<b>Not achieved</b>	<b>Actions identified</b>
<b>Keeping the Borough clean and green</b> Complete the pre-submission consultation on a partial review of the Core Strategy.	A revised Local Plan Programme was approved on 13 July 2016. The recruitment process was successful. The pre-submission consultation on a partial review of the Core Strategy is a target for 2017/18 with a date set for 31 <sup>st</sup> March 2018 as shown in Annexe 2.
<b>Supporting businesses and our local economy</b> At least 90% of other planning applications determined within 8 weeks	At year–end we achieved 87% slightly missing this target by 3%. However, we have exceeded the 80% national target.

#### **4 Provisional Targets for 2017/18**

- 4.1 Our provisional targets have been reviewed, taking into account lessons learnt as part of year one of our Corporate Plan. The targets for 2017 to 2018 have been developed in consultation with the Leadership Team and Committee Chairmen. The provisional targets are focused around our key priorities for 2017 to 2018 and are not reliant upon third parties to deliver. Our performance management arrangements has been implemented and year one of our Corporate Plan has been successfully completed. Feedback received as part of year one has been fed into the target setting process for year two. We will continue to review our performance management processes to ensure performance information submitted facilitates decision making and is fit for purpose. The Licensing and Planning Policy Committee is asked to review and agree its targets for 2017 to 2018 as outlined in Annexe 2.

#### **5 Financial and Manpower Implications**

- 5.1 *Chief Finance Officer's comments: None for the purposes of this report.*

#### **6 Legal Implications (including implications for matters relating to equality)**

- 6.1 *Monitoring Officer's comments: There are no legal issues arising from this report*

#### **7 Sustainability Policy and Community Safety Implications**

- 7.1 There are no particular community safety implications for the purpose of this report.

#### **8 Risk Assessment**

- 8.1 Actions have been identified for those Key Priority Performance Targets that have not been achieved for 2016 to 2017.

#### **9 Conclusion and Recommendations**

- 9.1 The Committee is requested to consider the year-end performance reported for 2016 to 2017 and identify any areas of concern for those Key Priority Performance Targets that have not been achieved.
- 9.2 The Committee is requested to review and agree the provisional targets for 2017 to 2018.

**WARD(S) AFFECTED: N/A**